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## DIARY NOTES

DD/S

11 August 1966

1. RDC Budgeting for FY 67 - 68: I called a meeting of Messration in the Agency establishing requirements for Agency responsibility to the RDC Program for FY 67 and the assumption that we will continue the Program for FY 68. After a general discussion we agreed as follows:

- a. FE Division will pull up specific estimates on the costs of the construction and equipment with time phases;
- b. We will approach FY 67 on a war-budget basis establishing costs, levels of activity, and requirements for the expanded Program after we receive the 1 October determinations from Saigon. These will then be submitted for a supplemental but with a commitment in advance for immediate obligation for those months beginning in October up to the time when we actually obtain the supplemental; and
- c. Since we cannot at this point project FY 68 in the absence of decisions to be made approximately 1 October, we will plan to submit an amended FY 68 on a war-budget basis on approximately 15 November at which time hopefully these decisions will have been made and we will have had time to project the cost estimate through FY 68.

On 9 August I called together a group to consider what action may take against the Agency as his case continues to progress. The group consisted of Messrs. Osborn, Houston, Warfield, Dr. Tietjen, Dr. 25X1A

A series of possibilities were agreed upon and a memorandum was prepared for the Director.

On 11 August I called a meeting to consider what security and operational measures should be taken to protect the Agency information and to offset disclosures by Those present were Messrs.

After 25X1A some discussion of action in process and action which should be taken it was agreed as follows:

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